



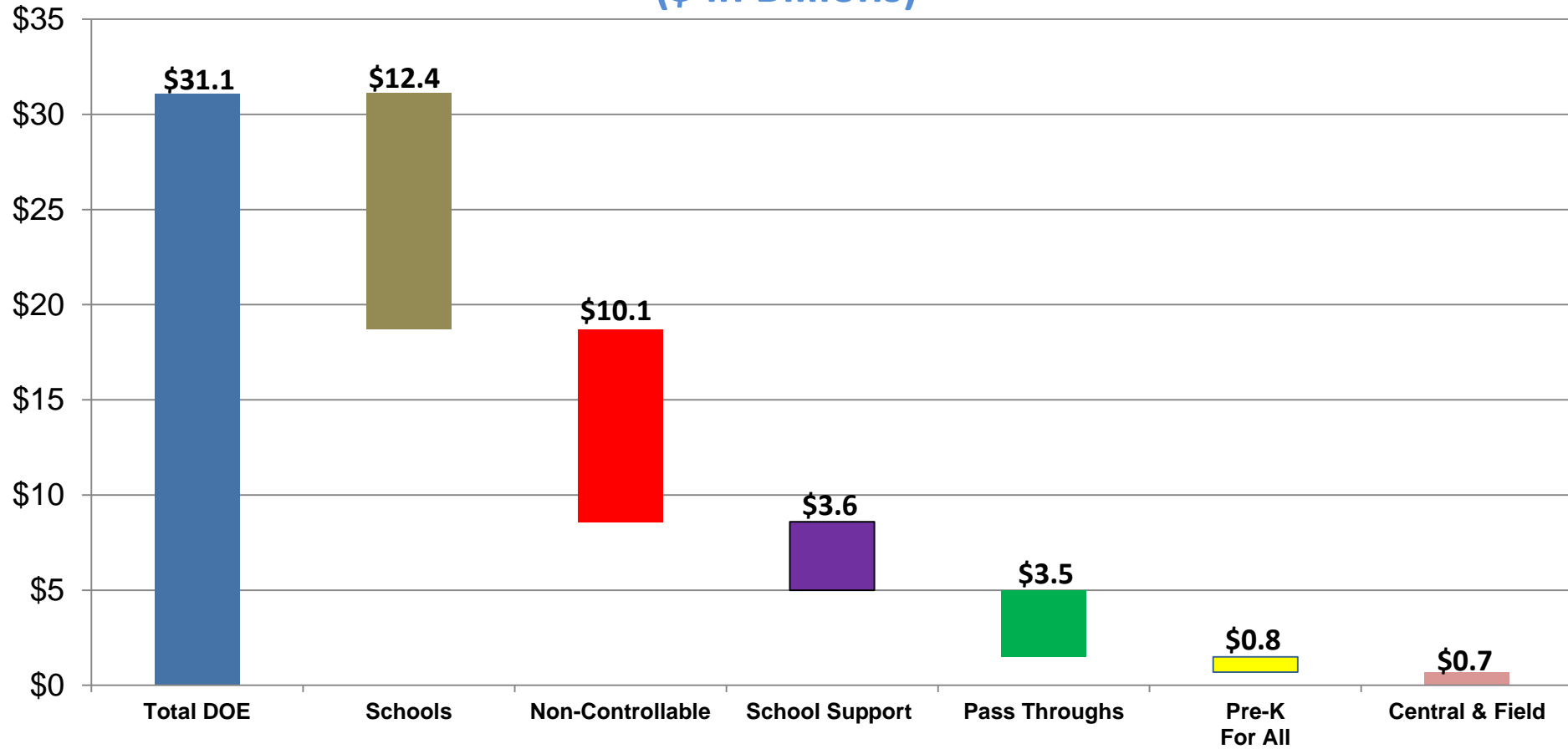
2017-2018 School Budgets & Fair Student Funding

The FY 2018 DOE Budget Is \$31.1 Billion

	\$ in billions
City	\$11.6
State	\$10.8
Federal	\$1.8
Other Categorical & Intra-City	\$0.2
Total Operating Budget	\$24.3
Pension & Debt Service Costs (City & State funded)	\$6.7
FY 2018 Total DOE Budget	\$31.1

FY 2018 DOE Total Budget

(\$ in Billions)



In FY 2017, New York State Will Provide New York City With \$1.6 Billion Less Than Their Campaign for Fiscal Equity Obligation

- New York State has not kept up with its obligations to fund New York City schools as per the Campaign for Fiscal Equity ruling.
- The CFE ruling determined that New York State was not meeting its constitutional requirements in funding public schools and the State agreed to phase in additional funding to New York City schools over four years.
- During the recession, New York State walked away from this obligation.
- This year, the Department of Education will receive \$1.6 billion dollars less than its CFE-mandated level from the State.
- Anticipated increases in State aid for FY 2018 will be used to raise the FSF floor from 87% to 90% for all schools.

The Mayor Has Announced Significant Investments in the Fair Student Funding Formula

An anticipated increase in State funding in FY 2018 will be dedicated to:

- Increasing equity in budget allocations by raising the Fair Student Funding floor from 87% to 90%.

Additionally, new resources will be dedicated outside of the FSF formula to:

- Support Equity and Excellence
 - Universal 2nd Grade Literacy
 - College Access for All
 - Algebra for All
 - AP for All
 - Single Shepherd
 - District-Charter Partnerships
 - Computer Science for All
- Continue to Expand CTE programs

2017-2018 Proposed Budget Weights

<u>Grade Base Weight</u>	<u>Weight</u>
Grades K-5	1.00
Grades 6-8	1.08
Grades 9-12	1.03

<u>Academic Intervention</u>	<u>Weight</u>
Poverty Count K-12	0.12
4-5 Well Below	0.40
4-5 Below	0.25
6-8 Well Below	0.50
6-8 Below	0.35
9-12 Well Below	0.40
9-12 Below	0.25
9-12 Overage Undercredited OTC	0.40

<u>Portfolio Schools</u>	<u>Weight</u>
CTE Nursing	0.26
CTE Health/Theater/Tech	0.17
CTE Business	0.12
CTE Home Economics/Arts	0.05
Academic	0.25
Audition	0.35
Transfer Heavy Challenge	0.40
Transfer Non-Heavy Challenge	0.21

<u>Special Education</u>	<u>Weight</u>
Single Service <=20%	0.56
Multiple Services 21% to 59%	1.25
FT SC K-8	1.18
FT SC 9-12	0.58
FT ICT K	2.09
FT ICT 1-5	1.74
FT ICT 6-8	1.74
FT ICT 9-12	1.74
Post-IEP Transitional Support	0.12

<u>English Language Learners</u>	<u>Weight</u>
ELL K-5 (ENL Only)	0.40
ELL K-5 (Bilingual)	0.44
ELL K-5 (Commanding)	0.13
ELL 6-12 (ENL Only)	0.50
ELL 6-12 (Bilingual)	0.55
ELL 6-12 (Commanding)	0.12
SIFE	0.12

The Formula Is Strongly Aligned to the Framework for Great Schools

- The formula allocates over \$5.9 billion – the largest financial resource available to principals.
- Funding student needs through the formula provides the building blocks for capacity in every school to provide a supportive environment, rigorous instruction, and teacher collaboration; and empower principals to be effective school leaders.
- The funding model provides a student achievement centered approach to funding schools. Transparency in the formula increases trust and supports strong family-community ties.



We Would Like Your Feedback on Fair Student Funding

Comments and questions may be directed below by **April 18, 2017**.

Via email to

BudgetPublicComments@schools.nyc.gov

– OR –

By phone to (212) 374-6754.

A copy of this deck can be found at:

<http://schools.nyc.gov/Offices/DBOR/default.htm>