

# COMMUNITY EDUCATION COUNCIL 26



December 6, 2011

## DEPARTMENT OF EDUCATION FIVE YEAR CAPITAL PLAN NOVEMBER 2011 AMENDMENT

PS 173 Playground and TCU Removal



# AT TONIGHT'S MEETING

## FY2010 - 2014 Capital Plan Overview

- November 2011 Capital Plan Amendment Highlights
- Capital Improvement Projects (CIP)
- Resolution A (Reso A)
- Your input and comments

# PROPOSED NOVEMBER 2011 AMENDMENT – HIGHLIGHTS

Reaffirms need for 50,000 seats first identified in November 2010.

Capitalize on cost efficiencies by increasing seats for two projects in areas of need:

- > PS 343M (Peck Slip): 476 seats increased to 656 seats
- > PS/IS 314Q: 757 seats increased to 833 seats

Shift \$200 million in Technology from FY 2012 to FY 2013 and FY2014. (\$100 million each year)



# NOVEMBER 2011 AMENDMENT CAPACITY PROGRAM

**District 26 Seat Need: 416**

<b>Project/Building Name</b>	<b>Number of seats</b>	<b>Neighborhood</b>
<b>Not sited</b>		
<b>Project #1</b>	<b>416</b>	<b>Bayside / Auburndale</b>
<b>TOTAL</b>	<b>416</b>	

# CAPITAL IMPROVEMENT PROJECTS

**27 Capital Improvement Projects totaling \$36.7million were awarded for construction from 7/1/2009 through 10/6/2011\***

## MAJOR HIGHLIGHTS

Project Category	Number of Projects	Approximate Cost (In millions)
Electrical	9	\$6.63
Parapets	1	\$.432
Playgrounds	2	\$2.86

**\*Total number of projects and obligations include High Schools and Special Education.**



# 2010 - 2014 FIVE YEAR CAPITAL PLAN

## CAPITAL IMPROVEMENT PROJECTS

### 2010 - 2014

Program Category	# of Projects	Total \$ (in Millions)
Accessibility	1	\$4.67
Auditorium Upgrade	1	\$1.39
Classroom Connectivity	20	\$2.95
Classroom Connectivity	7	TBD
Electrical Systems	6	\$4.67
Environmental	2	\$0.27
Exterior Masonry	3	\$7.76
Flood Elimination	4	\$4.78
Interior Spaces	1	\$0.51
Lighting Fixtures	1	\$1.53
Low-Voltage Electrical Systems	2	\$1.75

# 2010 - 2014 FIVE YEAR CAPITAL PLAN CAPITAL IMPROVEMENT PROJECTS 2010 - 2014

Program Category	# of Projects	Total \$ (in millions)
New/Retrofit Telephone/Intercom System	7	\$0.48
New/Retrofit Telephone/Intercom System	4	TBD
Parapets	2	\$2.00
Paved Area-Concrete	1	\$1.19
Playground Redevelopment	1	\$2.30
Reinforcing Support Elements	1	\$2.68
Roofs	1	\$1.41
Room Conversions/Partitioning	2	\$0.10
<b>Total:</b>	<b>67</b>	<b>\$40.44</b>

# CAPITAL IMPROVEMENT PROJECT



**PS 179**

**Exterior Masonry and Parapets**





# CAPITAL IMPROVEMENT PROJECT



## PS 4 @ PS 179 Electrical System



# CAPITAL IMPROVEMENT PROJECT



## PS 188 Annex Electrical System Upgrade

# CAPITAL IMPROVEMENT PROGRAM



**PS 203**

**Fire Alarm System**

# RESOLUTION A (RESO A) PROJECTS

Resolution A (Reso A) projects are school-specific capital improvement or enhancement projects that are funded by individual grants from the Borough Presidents or members of the New York City Council.



**PS 188 Annex**  
**Out2Play Schoolyard**



# RESOLUTION A (RESO A ) PROJECTS

**22 Reso A projects totaling \$3.10 million were allocated for FY 2009, 2010 and 2011\***

## MAJOR HIGHLIGHTS

Project Category	Number of Projects	Approximate Cost (In millions)
Auditorium	2	\$.200
Electrical	3	\$.280
Playgrounds	3	\$.800
Science Labs	1	\$.080
Technology	9	\$1.10

**\*Total Number of projects and obligations include High Schools and Special Education**



# RESOLUTION A (RESO A) PROJECT



# CEC COMMENT FORM



## Community Education Council Request Form

**Instructions:** Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. **Completed forms must be submitted no later than 1/6/2012.**

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:	<input type="text"/>
Requesting Person's Last Name:	<input type="text"/>
Requesting Person's Title:	<input type="text"/>
CEC District:	<input type="text"/>
CEC Phone Number:	<input type="text"/>
CEC Street Address:	<input type="text"/>
CEC Floor/Suite/Apt #:	<input type="text"/>
CEC City:	<input type="text"/>
CEC Zip Code:	<input type="text"/>

Please tell us about yourself - the person making the request(s). **NOTE: In the event we have questions, this information is critical for our review.**

### What is a Request?

A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines.

For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.

### TOP 5 REQUESTS - in order of importance

↓ To begin using this form, click in the field under the heading "Borough" Next to Priority #1 ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

### ADDITIONAL REQUESTS - Additional requests (will be reviewed **AFTER** Primary requests) ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				



# WHO TO CONTACT

NYC School Construction Authority Contact Information

Telephone Number: 718-472-8709

Email: [Council@nycsca.org](mailto:Council@nycsca.org)

For more information visit the SCA online at

[www.nycsca.org](http://www.nycsca.org)

